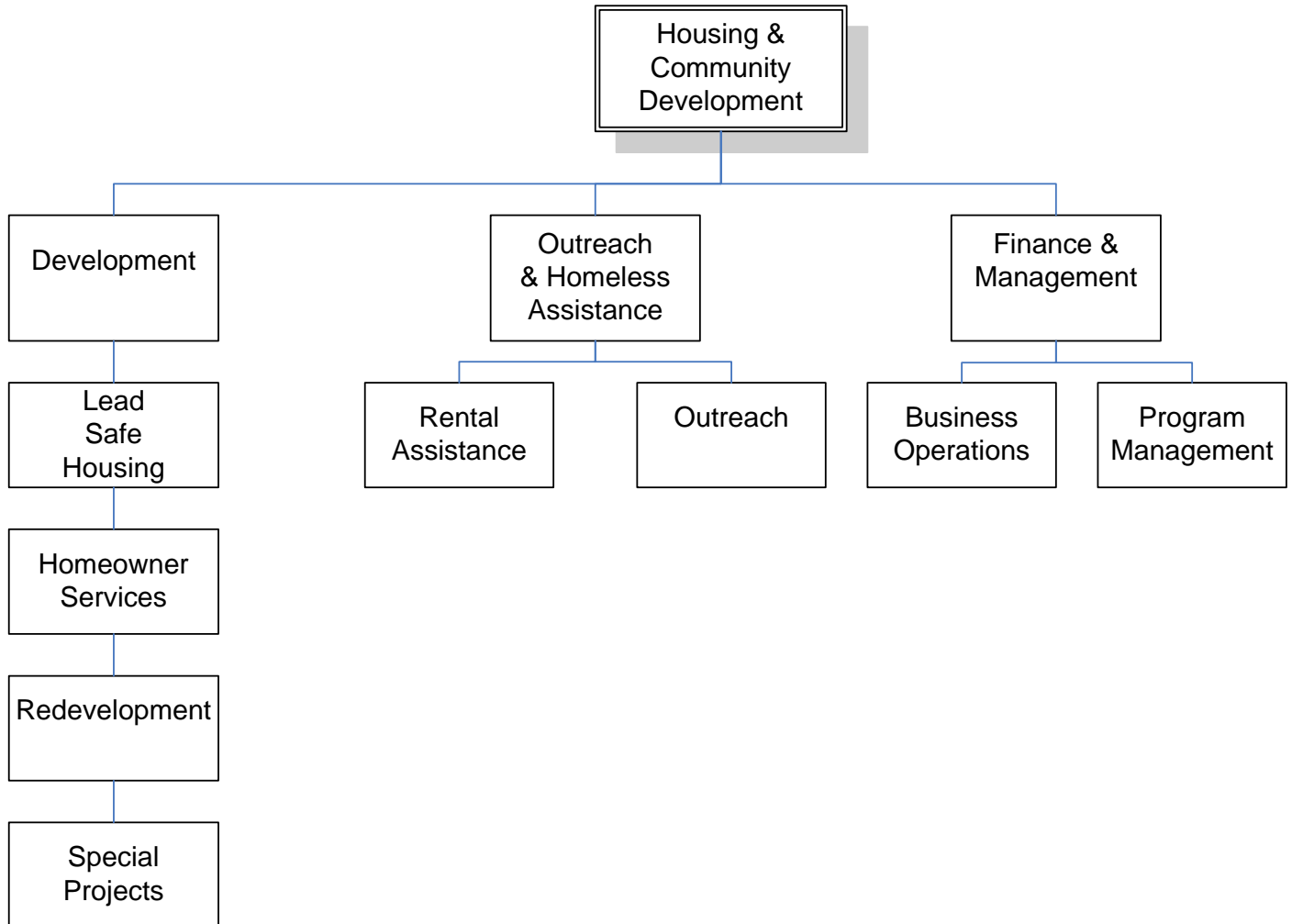




Housing & Community Development



HOUSING & COMMUNITY DEVELOPMENT

Department Mission

Consistent with the Mayor's goal to "Enhance neighborhoods and protect the 'Louisville' quality of life", the Louisville Metro Housing and Community Development Department (LMHCD) will pursue this goal by promoting a wide choice of housing with nearby work and shopping for every citizen of this community and by providing affordable housing opportunities for low and moderate income individuals and families. This strategy will be implemented through rehabilitation and new construction; planning and identifying areas for housing development; administering and monitoring the spending of Community Development Block Grant funds, Housing Investment Partnership Program funds, and all other federal funds received by the department; and maintaining records of all Metro and Land Bank owned properties.

Programs and Services

Finance and Management Division: This division supports LMHCD by preparing and administering the budget, performing financial management and purchasing, managing human resources and physical assets, and administering various entitlement programs funded by the U. S. Department of Housing and Urban Development (HUD). It also complies with HUD mandates to prepare the annual Action Plan for the expenditure of entitlement funds and the annual Consolidated Annual Performance and Evaluation Report (CAPER); ensures program compliance and fiscal responsibility of federal grant programs; monitors sub-recipient activities; and develops new programs and provides technical assistance to other Metro agencies.

Redevelopment Division: This division encourages quality community development and redevelopment through strategic planning and investment of Metro assets and resources. A variety of programs are utilized including gap-financing loans and grants; housing tax credits and tax free bonds (LMHCD reviews such proposals and recommends action to the Mayor); real estate activities (acquisition, management and disposition) and programs of the Louisville Metro Land Bank, the Urban Renewal Commission, and Vacant Property Review Commission (Abandon Urban Property and "spot-basis" condemnation); and implementation and coordination of the Blight Busters initiative of the Mayor's Comprehensive Housing Strategy. This division also provides project management and quality control assurance for community development and redevelopment projects.

HOUSING & COMMUNITY DEVELOPMENT

Programs and Services (continued)

Community Outreach and Homeless Assistance Division: This division facilitates the availability of and participation in housing and community development programs and projects through Community Housing Development Organizations (CHDO) and other non-profit community based development organizations (CBDO). The division continues to support the growth and development of the Non Profit Alliance organization and also administers tenant-based rental assistance to qualified homeless individuals and households. This division will initiate new housing and community development outreach and education initiatives identified in the Mayor's Comprehensive Housing Strategy, including public education regarding affordable housing, the creation of a locally-funded Affordable Housing Trust Fund, and a Downtown Outreach Team initiative to reduce or eliminate panhandling and meet other unmet homeless needs.

Homeowner Services Division: This division provides or facilitates the provision of essential services to create and strengthen affordable homeownership opportunities throughout Louisville Metro. Four major in-house programs are implemented within the division: down payment assistance, emergency and code alleviation repair, lead-based paint control, and weatherization. This division also administers contracts with non-profit organizations to provide Metro-wide roof repair and handicapped accessibility, and housing rehabilitation and other homeownership programs that are targeted to specific neighborhoods.

HOUSING & COMMUNITY DEVELOPMENT

Goals & Indicators

Several objectives in the Mayor's Comprehensive Housing Strategy provide the backdrop of performance measurement for LMHCD. The major priorities to be accomplished during the FY2007 budget period include the following:

- Implement the Comprehensive Housing Strategy.
- Maintain the 5-year Consolidated Plan that includes an assessment for affordable housing and community development needs and the strategy to use Community Development Block Grant (CDBG), Home Reinvestment Partnership Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunity for People with Aids (HOPWA) entitlement funds to address those needs, and prepare and implement the annual Action Plan.
- Engage in comprehensive and strategically targeted housing and community development investment in the Portland, Smoketown/Shelby Park, Newburg, and Cane Run Road Area neighborhoods.
- Implement the Blight Busters Initiative.
- Create local Affordable Housing Trust Fund.
- Initiate a new public education campaign to increase understanding about the need for affordable housing and support non-profit and private developer projects that encourage more affordable housing in underserved sectors of our community.
- Compile a database and geographic information system that quantifies the outcomes of LMHCD's projects, programs and initiatives against the objectives of the Comprehensive Housing Strategy.

**Housing & Community
Development**
Budget Summary

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	1,155,000	1,147,500	1,263,000	1,172,200	1,272,200
Agency Receipts	846,400	75,000	75,000	75,000	75,000
Federal Grants	6,111,600	6,354,900	8,690,500	4,191,400	4,191,400
Total Revenue:	8,113,000	7,577,400	10,028,500	5,438,600	5,538,600
Personal Services	2,852,200	3,082,100	3,093,800	3,176,600	3,176,600
Contractual Services	4,919,700	4,298,800	5,082,200	2,101,800	2,101,800
Supplies	69,800	71,200	71,200	75,000	75,000
Equipment/Capital Outlay	4,400	31,600	31,600	16,200	16,200
Interdepartment Charges	41,800	93,700	93,700	69,000	69,000
Restricted & Other Proj Exp	0	0	1,656,000	0	100,000
Total Expenditure:	7,887,900	7,577,400	10,028,500	5,438,600	5,538,600
Expenditures By Activity					
Director's Office	218,600	313,100	313,100	361,000	361,000
Finance & Administration	328,900	665,800	796,000	664,400	664,400
Program Management	1,152,200	389,700	389,700	415,300	415,300
Development	2,398,500	1,507,200	3,178,200	1,440,700	1,440,700
Outreach	466,800	525,000	2,713,300	502,800	502,800
Rehabilitation & Inspection	2,554,600	3,469,400	1,709,300	1,404,800	1,404,800
External Agencies	768,300	707,200	928,900	649,600	749,600
Total Expenditure:	7,887,900	7,577,400	10,028,500	5,438,600	5,538,600

		Position Detail	
Housing & Community Development		Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)			
Full-Time		61	61
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		61	61
<i>Director's Office</i>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		2	2
Title			
Director		1	1
Executive Assistant		1	1
<i>Finance & Administration</i>			
Full-Time		8	8
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		8	8
Title			
Assistant Director		1	1
Business Manager II		1	1
Business Accountant I		1	1
Business Specialist		2	2
Loan Specialist		1	1
Administrative Clerk		1	1
Receptionist		1	1
<i>Program Management</i>			
Full-Time		8	8
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		8	8
Title			
Business Specialist		1	1
Grants Supvrs		1	1
Loan Specialist		1	1
Administrative Supvrs I		1	1
Administrative Specialist		1	1
Secretary		1	1
Housing Program Specialist		2	2

Development

Full-Time	19	19
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	19	19

Title		
Assistant Director	1	1
Loan Supvrs	1	1
Info Systems Specialist	1	1
Administrative Specialist	2	2
Management Assistant	2	2
Secretary	1	1
Clerk Typist II	1	1
Clerk Typist I A/U	1	1
Housing Program Supvrs	3	3
Housing Program Specialist	2	2
Housing Rehab Specialist	1	1
Property Acquisition Supvrs	1	1
Property Acquisition Spec	2	2

Outreach

Full-Time	12	12
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	12	12

Title		
Assistant Director	1	1
Administrative Asst	2	2
Secretary	1	1
Housing Program Supvrs	1	1
Housing Program Specialist	4	4
Community Dev Program Analyst	2	2
Housing Rehabilitation Techn	1	1

Rehabilitation & Inspection

Full-Time	12	12
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	12	12

Title		
Loan Specialist	1	1
Housing Program Specialist	2	2
Housing Program Assistant	1	1
Housing Rehab Supervisor	1	1
Housing Rehab Specialist	5	5
Energy Conservation Coord	1	1
Residential Energy Consvr Tech	1	1